On June 6, 2018, the California Association of Nonprofits hosted the third annual California Nonprofits Day at the California State Capitol. The Boys & Girls Clubs of La Habra was honored as the 29th Senatorial District’s 2018 Nonprofit of the Year in recognition of its long-standing support of the community.

Tracing its roots back to 1955, the Boys & Girls Clubs of La Habra has continued to fill a critical need in the local community, building character by providing leadership and guidance to young people of all ethnicities, age, and creeds. Standing firm to its mission to help youth of all backgrounds to develop the qualities needed to become responsible citizens and leaders, the Boys & Girls Club of La Habra creates an environment that encourages, enlightens, and build the self-esteem of children in the local community through character and leadership development, education, and career development, health and life skills, the Arts, and sports, fitness and recreation.

By contributing to the success and sustainability of the community in which it serves, the Boys & Girls Clubs of La Habra enhances the quality of life for the community residents and instills a great sense of pride in the individuals who are associated with it.

Senator Josh Newman took great pleasure in congratulating the Boys & Girls Clubs of La Habra on its selections as the 29th Senatorial District’s 2018 Nonprofit of the Year, commended it for providing invaluable services to the people of the local area and applauded it for its long history of community support.

OUR MISSION
To help youth of all backgrounds, especially to those who need us most, to reach their full potential as productive, caring, responsible citizens.

LOCATIONS
La Habra Main Site • Arbolita Unit • El Cerrito Unit • El Portal Unit • Imperial Unit • Ladera Palma Unit • Las Lomas Unit • Las Positas Unit • Sierra Vista Unit • Walnut Unit • Washington Unit

1 GREAT FUTURES START HERE
It’s been a very productive and pivotal year for the Boys and Girls Clubs of La Habra. I am gratified to have been given the opportunity to serve as Board president for 2018-2019, and I began my term by seeking to implement new and improved safety and security measures for our organization. Last year, we installed twenty-four security cameras within our main facility and following that, the Board unanimously approved a new access-control program. Construction is almost complete, and when operational, our kids, parents and guests will enter through a controlled checkpoint. We do not expect the changes to be cumbersome, or to alter the warm and welcoming feeling of our clubs. However, like many educational and public facilities, these measures are being undertaken in recognition of our prime responsibility to safeguard our children.

Additionally, we plan to further train staff in handling emergencies and potential threats. Our mission to help all of our young people “reach their full potential as productive, caring and responsible citizens” can only be achieved in a safe and secure environment.

And the dust is still settling from a thorough renovation of all our restroom facilities. It was a big job, and it was sorely needed. 2018 also saw the completion of an outdoor patio area with a canopy on the west side of our main building. It overlooks La Bonita Park, and the kids love it. The Board is grateful to our Executive Director, Mark Chavez, and all of our wonderful staff for their patience and diligence during the construction.

The Board is also very grateful to you, as a supporter of this organization. Our mission could not succeed, nor could we make these improvements without your generosity and your compassion for children who benefit greatly from their membership in our clubs. Never has the challenge been greater to address the needs of at-risk youth in our community, and to improve and expand programs that can keep our kids on the right path to successful and happy adulthood.

Finally, huge thanks again to Mark, and also to Michele Lawson, our Director of Resource Development who works tirelessly to manage fundraising events and cultivate new sources of funding. Ofelia Hanson, our Director of Education, does a phenomenal job and has been designing new “experience-based” programs that get our kids out into the real world. Also, many thanks to Program Directors Pat Favela and Zoila Rodriguez and all of our caring and professional staff.

After a successful 2019, I’m looking forward to reporting again that our programs have expanded, our attendance has grown, our facilities are safe and secure, and the future of every young person we’ve touched has grown even brighter.

Daren Nigsarian
President, Board of Directors
BOARD OF DIRECTORS

This dedicated group of leaders plays a key role in ensuring that the Boys & Girls Clubs continue to be financially healthy and provide the quality programs upon which the community has come to rely. They are great ambassadors for our organization and work diligently to move our mission forward.

President
Daren Nigsarian

Treasurer
Dawn F. Stille

Secretary
Belinda L. Kahn

Board of Directors
Ray Fernandez
Kathy Felix
Rich Hermann
Jason Jamison
Richard Jones
Christine Kennedy
Warren Kraft
David Little

Honorary Members
Carlene Cook
Carlos Romo

LA HABRA STAFF

Trained professional staff provide positive adult mentors and role models. Nationally recognized programs help young people succeed in school, stay healthy, learn important life skills, pursue interests in the arts and sports, and explore vocational choices.

Mark A. Chavez
Executive Director

Pat Favela
Program Director

Gary Chavez
Program Coordinator

Michele Lawson
Director of Resource Development

Zoila Rodriguez
Program Director - Extended Day

Monique Gutierrez
ASES Clerk

Ofelia Hanson
Director of Education

Margarita Ascenio
Education Coordinator

Kathy Graves
Financial Manager

Amber Villasenor
Teen Director
A NOTE FROM THE EXECUTIVE DIRECTOR

Being recognized as the 2018 North Orange County’s 29th Senatorial District’s Non-Profit of the Year has certainly been the highlight of the year. Not just because we were awarded this prestigious honor, but because it has validated what all of us have done together. Our investors, donors, supporters, including our Board of Directors, staff, children and teens, and our parents, have all participated and contributed to our cause.

Together, with Boys & Girls Clubs of America, we have offered and given our Club members a high-quality Club Experience. The majority of our members are more likely to achieve positive academic, character and health outcomes, and develop leadership skills and friendships which will last a lifetime in the safe environment of the Boys & Girls Club. Thank you for our partnerships!

Mark A. Chavez
Executive Director

2018 DONORS AND GRANTORS

North Orange County Public Safety Task Force - Office of Senator Josh Newman
Disney Volunteers Community Fund
La Habra Host Lions Club and Foundation
La Habra Rotary Club and Foundation
Lyle Parks Jr. Endowment Fund
Vanguard Charitable Endowment Program LA 84
Best Buy Foundation
Silicon Valley Community Foundation
O.L. Halsell Foundation
Landmark Certified Development Corp.
La Habra Highlander Kiwanis Club
Institute for Healthcare Advancement
Edison International
Rite Aid Foundation KidCents
National Charity League
Boys & Girls Clubs of America, Office of Justice Programs
Lowe’s Foundation
Ross Dress for Less Campaign
Taco Bell Foundation
America’s Best Foundation
Vision to Learn
Summer Food Service Program - State of California
Raising Cane’s Restaurants
Don and Zelma Waggoner
Parsons (Virginia Grebbien)
Shepard Bros.
BGCLH Alumni Association
A Little Help Foundation Fund
La Habra Christian Church
Second Harvest Food Bank
Windsong Trust
Boeing Employees Community Fund
Maurice Meysenburg
Gerald Reed, The Summer Group Insurance Agency
Mr. and Mrs. Thacker
Daryl Votaw, Pomona Box Co.
Schrimmer Cavanagh Insurance Agency
City of La Habra
La Habra City School District (ASES)
Cal Private Bank

www.ourchildrensfuture.org
3,042 YOUTH & TEENS SERVED IN 2018

GENDER BREAKDOWN OF YOUTH AND TEENS SERVED

- 55% Female
- 45% Male

ETHNIC BREAKDOWN OF YOUTH AND TEENS SERVED

- 81% Hispanic
- 9% Caucasian
- 5% Multi-Racial
- 2% Black or African American
- 3% Asian

AGE BREAKDOWN OF YOUTH AND TEENS SERVED

- 10% 5-6 yrs.
- 16% 7-9 yrs.
- 24% 10-12 yrs.
- 16% 13-15 yrs.
- 16% 16-18 yrs.

GREAT FUTURES START HERE
# STATEMENT OF FINANCIAL POSITION

FOR THE YEARS ENDED JUNE 30, 2017 AND 2018

## UNRESTRICTED NET ASSETS:

### PUBLIC SUPPORT:

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auction Income</td>
<td>$101,370</td>
<td>5.4%</td>
</tr>
<tr>
<td>Special Events</td>
<td>$29,359</td>
<td>1.6%</td>
</tr>
<tr>
<td>Community Development</td>
<td>$103,678</td>
<td>5.5%</td>
</tr>
<tr>
<td>ASES Program Grant</td>
<td>$649,422</td>
<td>34.5%</td>
</tr>
<tr>
<td>Other Foundations and</td>
<td>$491,693</td>
<td>26.1%</td>
</tr>
<tr>
<td>Grants</td>
<td>Total Public Support</td>
<td>$1,375,522</td>
</tr>
</tbody>
</table>

### REVENUES:

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Membership Dues</td>
<td>$20,962</td>
<td>1.1%</td>
</tr>
<tr>
<td>Program Services Fees</td>
<td>$459,845</td>
<td>24.4%</td>
</tr>
<tr>
<td>Associated Agencies and Misc.</td>
<td>$12,686</td>
<td>0.7%</td>
</tr>
<tr>
<td>Membership</td>
<td>$6,208</td>
<td>0.3%</td>
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<tr>
<td>Earnings on Investments</td>
<td>$6,941</td>
<td>0.4%</td>
</tr>
<tr>
<td>Miscellaneous Income</td>
<td>$2,032</td>
<td>0.1%</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$508,674</td>
<td>27.0%</td>
</tr>
</tbody>
</table>

### TOTAL UNRESTRICTED PUBLIC SUPPORT AND REVENUES

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$1,884,196</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td>$2,099,975</td>
<td>100%</td>
</tr>
</tbody>
</table>

### EXPENSES:

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Expenses</td>
<td>$1,390,473</td>
<td>73.8%</td>
</tr>
<tr>
<td>Management and General</td>
<td>$416,706</td>
<td>22.1%</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$1,807,179</td>
<td>95.9%</td>
</tr>
</tbody>
</table>

### INCREASE IN UNRESTRICTED NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase</td>
<td>$77,017</td>
<td>4.1%</td>
</tr>
<tr>
<td></td>
<td>$126,323</td>
<td>6.0%</td>
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</table>

### NET ASSETS - BEGINNING OF YEAR

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning</td>
<td>$1,005,167</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### NET ASSETS - END OF YEAR

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>End of Year</td>
<td>$1,082,184</td>
<td></td>
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<tr>
<td></td>
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<td></td>
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<tr>
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</tbody>
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Celebrating our Club Seniors, Off To College!

Teen event with the North Orange County Clubs

www.ourchildrensfuture.org
2018 Award Recipients

Thomas A. Sauer
Memorial Youth of the Year
Karen Rivera

Club Lifetime Achievement Award
Ryan Louden

Keystone Club Award
Destiny Rodriguez

Warren Kraft
Character Award
Jenna Favela

Sportsmanship Award
Jeremy Orozco

Bill Graham Memorial Athlete of the Year
Dylan Ibanez

Jr. Youth of the Year
Ruby Hernandez

Board Member BGCLH 2018
O.C. Area Council EDDY award
Jack Brown
Pat entertaining teens in Campos Teen Center

Annual Keystone Menudo Breakfast with Mr. Campos

Dance studio participants

Talent show competition

UPS simulator test driving

Fitness activities in gym

Keystone volunteering at Ross Stores

Torch club leaders

Ruby enjoying her drum lesson

Members prepping for dance class
Easter egg hunt
Career fair in the Teen Center
Members attend LA Clipper game
Members enjoying Thanksgiving feast
Keystone raising money at bake sale
New patio lunch area
Annual Club beach trip
32 teens attend San Diego College Trip
Arbolita members dancing
Annual Club beach trip
Easter egg hunt
Serving the community since 1955

Boys & Girls Clubs of La Habra
1211 Fahringer Way
La Habra, CA 90631

GREAT FUTURES START HERE.
Serving the community since 1955

2018 ANNUAL REPORT

SAVE THE DATES

45TH ANNUAL KIDS AUCTION
SATURDAY, OCTOBER 12, 2019
SUMMIT HOUSE RESTAURANT

10TH ANNUAL “TEE IT UP 4 KIDS”
GOLF TOURNAMENT
MONDAY, MARCH 23, 2020
YORBA LINDA COUNTRY CLUB