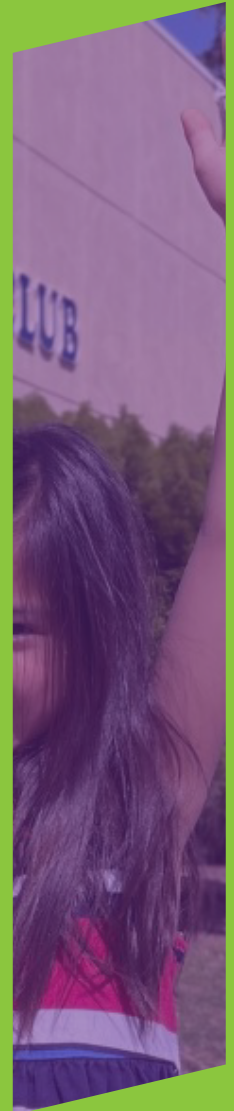




# BOYS & GIRLS CLUBS OF LA HABRA

GREAT FUTURES START [HERE](#).

## 2023 ANNUAL REPORT



BGCLH Non-Profit  
Of The Year





## **OUR MISSION**

To help youth of all backgrounds, especially to those who need us most, to reach their full potential as productive, caring, responsible citizens.

## **OUR VISION**

The Boys & Girls Clubs of La Habra is committed to having a greater impact on the youth we serve by examining, improving, and strengthening our youth development programs and services and ultimately serving more youth more often.



## **LOCATIONS**

La Habra Main Site • Arbolita Unit • El Cerrito Unit • El Portal Unit • Imperial Unit • Ladera Palma Unit • Las Lomas Unit • Las Positas Unit • Sierra Vista Unit • Walnut Unit • Washington Unit  
Olita Site • Jordan Site • Meadow Green Site • Macy Site



## **BOARD OF DIRECTORS**

This dedicated group of leaders plays a key role in ensuring that the Boys & Girls Clubs continue to be financially healthy and provide the quality programs upon which the community has come to rely. They are great ambassadors for our organization and work diligently to move our mission forward.

**President**  
**Cindy Singer**

**Treasurer**  
**Dawn F. Stille**

**Secretary**  
**Belinda L. Kahn**

### **Board of Directors**

Jack Brown  
Joan S. Cavanagh  
Randy Clayton  
Michael Downing  
Michael Egan  
Henry Esparza  
Kathy Felix

Ray Fernandez  
\*Richard Hermann  
Jonathan Hughes  
\*Jason Jamison  
\*Richard Jones  
\*Christine Kennedy

\*David Little  
Tom Mauk  
\*Dave McCauley  
\*Daren Nigsarian  
\*Kent Roberts  
\*Steve Simonian

### **Honorary Members**

Carlene Cook \*John Campos \*Warren Kraft

Carlos Romo

*\*Denotes Past Presidents*

## **LA HABRA STAFF**

Trained professional staff provide positive adult mentors and role models. Nationally recognized programs help young people succeed in school, stay healthy, learn important life skills, pursue interests in the arts and sports, and explore vocational choices.

**Mark A. Chavez**  
**Executive Director**

**Pat Favella**  
**Unit Director**

**Gary Chavez**  
**Program Coordinator**

**Michele Lawson**  
**Director of Resource Development**

**Margarita Ascencio**  
**Program Director - Extended Day**

**Monique Gutierrez**  
**ASES Clerk**

**Ofelia Hanson**  
**Director of Education**

**Amber Villaseñor**  
**Program Director - Services**

**Jacqueline Wang**  
**Staff Accountant**

**Angelina Holloway**  
**Education Coordinator**

**Julianna Gonzalez**  
**Program Services Clerk**





## A MESSAGE FROM THE PRESIDENT OF THE BOARD OF DIRECTORS



After completing the first of my two-year position as president, I would like to take a brief moment of your time to look over the Annual Report for the Boys and Girls Clubs of La Habra. Thankfully, we have been successful coming back after the pandemic and are now on track to fund and continue to raise money for our daily operations and programs.

In 2022, The Boys and Girls Clubs of La Habra, opened new doors and opportunities for all youth. In March, we opened our new Digital Fabrication Lab, a workforce readiness program. This program offers youth the opportunity to become skilled digitally and creatively, to be prepared to step into the job market immediately after high school graduation. Students learn how to work equipment and new technology that can translate into satisfying and lucrative careers.

The Boys and Girls Clubs of La Habra were able to open four new after-school sites in partnership with the Lowell Joint School District. Our organization now operates fifteen after-school sites that serve an average of eight hundred children each school day. In July, we were recognized by "Two on the Town" as the Non-Profit of the Year for our outstanding services in education, outreach, leadership, mentorship, STEAM programming, nutrition, dance, music, and summer programs.

Thank you for your continued support to implement our vision to provide endless opportunities to reach our youth. During the pandemic, like many, we found ourselves in uncharted territory and a need to improve our ability to reach more students. I am proud to say, we have succeeded in this area, reaching over eight hundred students daily between our Main Campus, ASES, La Habra Unified School District, and Lowell Joint. We will continue to find innovative ways to sustain our current programs and find new programs that will ensure that every child has access to activities and programs that will help them to be successful, productive, and caring adults.

I look forward to this next year as your President of the Board for The Boys and Girls Clubs of La Habra as we continue to be changemakers for our youth.

**Cindy Singer**  
President, Board of Directors

## A MESSAGE FROM THE EXECUTIVE DIRECTOR



Our new President, Cindy Singer, started her 2-year term and has worked side by side with me to ensure the Boys & Girls Club continues to thrive and grow. Much was accomplished this year like our youth membership slowly creeping back to pre-Covid numbers. Our Afterschool Education & Safety (ASES) program is stable and solid in year 15 in collaboration with La Habra City School District serving over 500 students daily.

In partnership with the Lowell Joint School District, we opened 4 additional school sites serving over 175 students daily - sites including El Portal, Macy, Olita, Meadowgreen, and Jordan. Our impact continues to spread in the community. In addition, early learning opportunities program (ELO-P) in partnership with La Habra City School District has enabled us to serve more children on campus and at the main facility.

March 2022 saw us open our Lyle Parks, Jr. Digital Fabrication Lab in conjunction with Spyder 3D in Brea. Through a gift from the late Lyle Parks, we were able to transform our fitness center into a workforce/technology lab for members getting an opportunity to develop business skills, creativity, technology skills and prepare for the workforce.

Because of our dedicated and hard work providing youth with endless opportunities, we were named "Two on the Town" non-profit of the year. Thank you for your continued support of our youth!

**Mark A. Chavez**  
Executive Director

## BOYS AND GIRLS CLUB OF LA HABRA

### STATEMENT OF ACTIVITIES

For the Year Ended June 30, 2022

(With comparative amounts for the year ended June 30, 2021)

	Without Donor Restrictions	2022 With Donor Restrictions	Total	2021
Public support revenues:				
Auction income, net	\$ 136,573	\$	\$ 136,573	\$ 114,505
Special events, net	38,829		38,829	39,782
ASES program grant	874,713		874,713	945,272
Other grants & contributions	736,803		736,803	12,158
	1,786,918		1,786,918	1,611,717
Other revenues:				
Youth membership dues	12,520		12,520	3,978
Program service fees	517,487		517,487	192,354
Membership	6,000		6,000	6,250
Investment income (loss)	(20,478)		(20,478)	3,802
Miscellaneous	1,046		1,046	464
Gain on sale of vehicles	10,000		10,000	
	526,575		526,575	206,848
Total public support & other revenues	2,313,493		2,313,493	1,818,565
Net assets released from restrictions	92,400	(92,400)		
	2,405,893	(92,400)	2,313,493	1,818,565
Expenses:				
Program	1,849,504		1,849,504	1,312,168
Management and general	439,738		439,738	329,173
Total expenses	2,289,242		2,289,242	1,641,341
Change in net assets	116,651	(92,400)	24,251	177,224
Net assets, beginning of year	1,881,178	1,524,600	3,405,778	3,228,554
Net assets, end of year	1,997,829	1,432,200	3,430,029	3,405,778

## FOUNDATIONS/CORPORATIONS

La Habra Rotary Foundation  
La Habra Host Lions Foundation  
Anthem Foundation  
Windsong Trust  
Disbro Foundation  
Walmart  
Edison International  
La Habra Christian Church  
Rite Aid Foundation  
Thermo-Fisher  
Boys & Girls Clubs of America

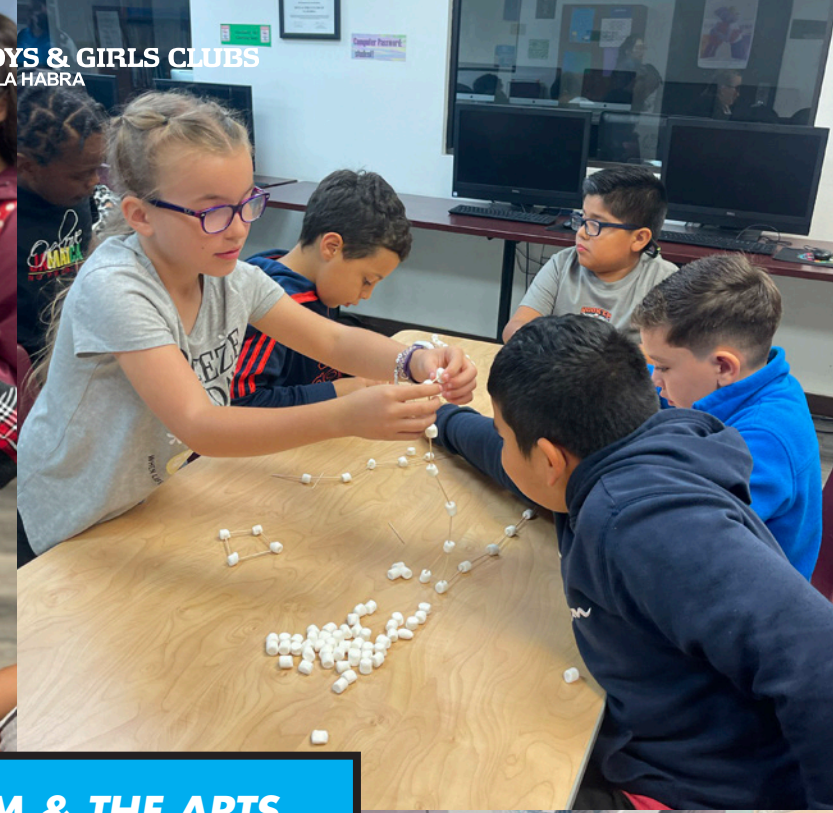
OL Halsell Foundation  
North Orange County Safety Task Force  
Senator Josh Newman  
National Charity League  
Pacific Youth Foundation  
Family Dollar/Coke a Cola/ BGCA  
Panda Cares Foundation  
Howmet Aerospace Foundation  
Private Community Foundation  
La Habra City School District



## 2022 YOUTH OF THE YEAR AWARD WINNERS

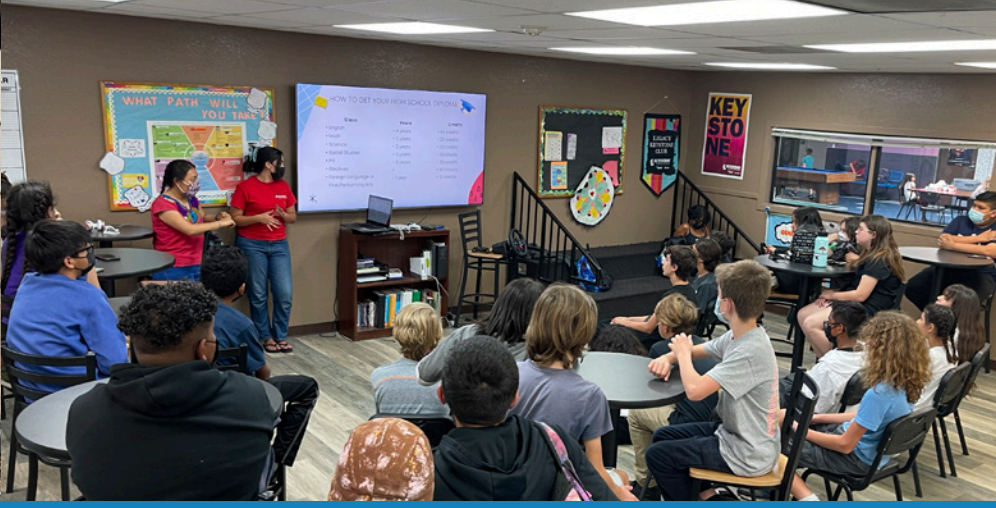




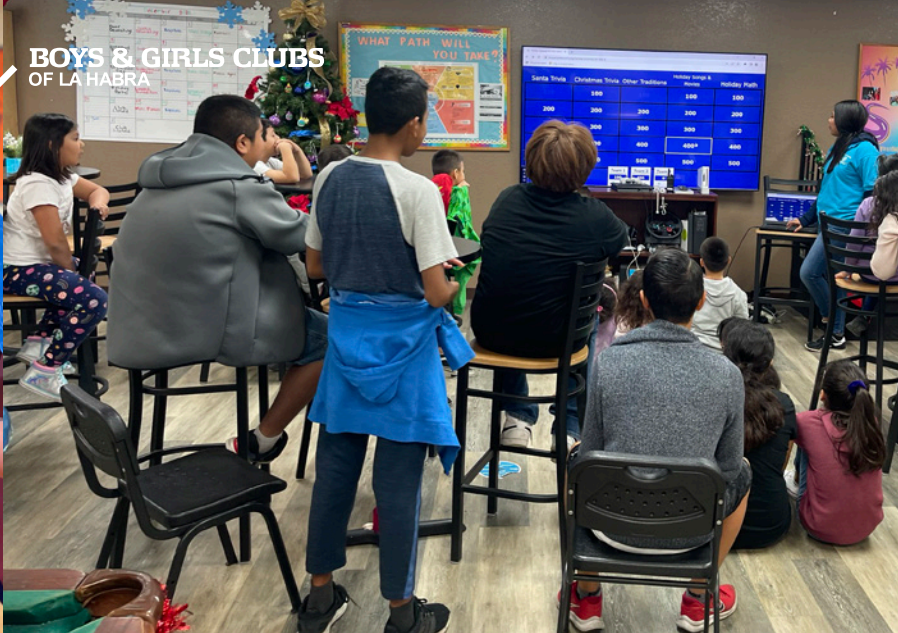


**STEAM & THE ARTS**

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DAY AT THE CLUB

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**Boys & Girls Clubs of La Habra**  
1211 Fahringer Way  
La Habra, CA 90631

**GREAT FUTURES START HERE.**

*Serving the community since 1955*



## **SAVE THE DATES**

**49th Annual Kids Auction**  
**FRIDAY, October 20, 2023**  
**Summit House Restaurant**